














# FY13-17 Strategic Plan













## Moose Pass School: Action Plan - Summary

Date Revised: September 3, 2014

Priority	Items	Who	Start Date/ End Date	Target, Measure	% Complete/ YTD	Status/ Variance
<b>My Items</b>						
	<p>1.1.7 Stimulate Academic growth by maximizing effective instructional time by April 2013 and continuing indefinitely. Measure/Evidence: Benchmark, SBA Scores</p> <p><i>Comments on Status: FY12 Baseline: Half of SBA scores dropped Progress Monitoring with AIMSweb, EdPerformance - students showing increases.</i></p>	Moose Pass School	07/01/12 06/30/13	100% % on target; Improvement in all areas	0%	 -100 As of 05/28/14
	<p>2.6.4 Mission / Vision / Goals - SBC is reviewing their priorities and helping craft the school's mission, vision, and goals. Measure/Evidence: SBMC Review/Revision</p> <p><i>Comments on Status: FY12 Baseline: Begin process</i></p>	Moose Pass School	07/01/12 05/21/14	100% finalize mission/vision/goals	0%	 As of 08/01/14
	<p>3.1.16 Student Enrollment - work with community to increase and maintain an enrollment of 20+ students in order to maintain 2 teachers. Measure/Evidence: School Enrollment.</p> <p><i>Comments on Status: FY12 Baseline: 17 2 students moved to Seward EL. The school is currently forecasted for 17 for next year - this will be discussed at the SBC meeting in early Feb.</i></p>	Moose Pass School	07/01/12 06/30/14	60% 20 for FY 2014	0%	 As of 08/01/14
	<p>3.3.2 Sustainable Fundraising - Create a sustainable funding raising plan w. staff, parents, and community members so that students can continue academic and co-curricular activities. Measure/Evidence: Sustainable Fundraising Plan</p> <p><i>Comments on Status: Have raised appx \$5,000 this year of the needed \$6,000. Have established 2 annual fundraising events - Solstice Festival, Arts and Crafts Fare.</i></p>	Moose Pass School	07/01/12 05/20/14	100% Plan developed and in place - adjust annually according to numbers of students	0%	 As of 08/01/14

# Moose Pass School: Action Plan - Detail

Priority	Items	Who	Start Date/ End Date	Target, Measure	% Complete/ YTD	Status/ Variance
<b>1 Deliver relevant, rigorous, standards-based curriculum in conjunction with alternative pathways and a flexible approach to ensure that every KPBSD student stays engaged, reaches high levels of achievement and graduates.</b>						
	<b>1.1 Student Achievement: All students will meet or exceed proficiency levels on quarterly assessments within two years of development.</b>  <i>Comments on Status: Language Arts and Math common quarterly assessments are complete. Student proficiency to be determined beginning in October 2013. 6/19/13: District-level status based on average progress of supporting objectives.</i>	Curriculum & Assessment	07/01/12 06/30/15	100% % student proficiency/quarterly assessments	0%	 -100 As of 09/03/14
	<b>1.1.7 Stimulate Academic growth by maximizing effective instructional time by April 2013 and continuing indefinitely. Measure/Evidence: Benchmark, SBA Scores</b>  <i>Comments on Status: FY12 Baseline: Half of SBA scores dropped Progress Monitoring with AIMSweb, EdPerformance - students showing increases.</i>	Moose Pass School	07/01/12 06/30/13	100% % on target; Improvement in all areas	0%	 -100 As of 05/28/14
	<b>1.1.7.1 Researched based skills instruction by classroom teachers to address weakest areas in reading, writing, and math as per 2012 data (Staff)</b>  <i>Comments on Status: In looking at the SBA data, of the 7 students who took the SBAs: - 5 students were advanced in all areas - only one student had one content area that was not proficient</i>	Jason Bickling	08/01/12 05/31/13	100% Monitored by evaluation, observations, benchmark testing, SBAs	100%	 As of 05/31/13
	<b>1.1.7.2 Maximize use of parent volunteers in order to provide the best possible student teacher ration, particularly during core instructional time. (Admin staff, parents/community)</b>  <i>Comments on Status: Have a volunteer schedule set up - currently have 3 parents, 2 community members, and 1 HS student coming in to volunteer</i>	Jason Bickling	08/01/12 05/31/13	100% parents/community members scheduled	100%	 As of 02/08/13
	<b>1.1.7.3 Continue past extracurricular activities (forensics, bob, skiing) and seek out additional opportunities in order to maintain a positive student morale and foster a desire to achieve (Admin staff, parents/community)</b>  <i>Comments on Status: Staff, Admin, and SBC went through a process where activities were listed, prioritized, and a plan created to fund them. A school activity calendar was created and put on gdocs for all parents to view.</i>	Jason Bickling	08/01/12 05/31/13	100% master activity calendar made collaboratively	50%	 As of 01/20/13
<b>2 Evolve KPBSD as a highly reliable/world-class organization that fosters a culture of innovation, attracts and retains the best-of-the-best employees, and supports an infrastructure that promotes a fluid academic environment.</b>						
	<b>2.6 Communication: Improve district to site communication through visiting every school bi-annually, to share strategic plan progress.</b>  <i>Comments on Status: 22 schools visited by Leadership Team as of 4/30/13</i>	Instruction	07/01/12 05/31/13	# school visits per year	50	 50 As of 08/05/14
	<b>2.6.4 Mission / Vision / Goals - SBC is reviewing their priorities and helping craft the school's mission, vision, and goals. Measure/Evidence: SBMC Review/Revision</b>  <i>Comments on Status: FY12 Baseline: Begin process</i>	Moose Pass School	07/01/12 05/21/14	100% finalize mission/vision/goals	0%	 As of 08/01/14
	<b>2.6.4.1 SBMC/Staff collaborate to develop list of characteristics, experiences, activities, students will have/have done when they leave Moose Pass School (Staff/SBMC)</b>  <i>Comments on Status: Reviewed Activities, Experiences - Established Priorities.</i>	Jason Bickling	07/01/12 05/31/13	100% Review	100%	 As of 02/08/13
	<b>2.6.4.2 Develop Mission/Vision/Goals/Action Items from data (Staff/SBMC)</b>  <i>Comments on Status: Reviewed</i>	Jason Bickling	08/01/12 05/31/13	100% Mission/Vision/Goals/Action Items developed	40%	 As of 02/26/13
<b>3 All KPBSD schools will reach out to parents and communities to promote shared value and responsibility for the process of education.</b>						

High	<p><b>3.1 Parent and Family Engagement: Achieve high levels of parent and community engagement utilizing research-based strategies at all schools.</b></p> <p><i>Comments on Status: 6/19/13: District-level status based on average progress of supporting objectives.</i></p>	Instruction	07/01/12 06/30/14	100%	100%	 0 As of 08/05/14
	<p>3.1.16 Student Enrollment - work with community to increase and maintain an enrollment of 20+ students in order to maintain 2 teachers. Measure/Evidence: School Enrollment.</p> <p><i>Comments on Status: FY12 Baseline: 17 2 students moved to Seward EL. The school is currently forecasted for 17 for next year - this will be discussed at the SBC meeting in early Feb.</i></p>	Moose Pass School	07/01/12 06/30/14	60% 20 for FY 2014	0%	 As of 08/01/14
	3.1.16.1 Discuss student enrollment status at SBC meeting (Admin)	Jason Bickling	07/01/12 06/30/14		100	 As of 12/13/12
	3.1.16.2 Site Visit from Dave Jones, John O'Brien (Admin)	Jason Bickling	07/01/12 06/30/14		100	 As of 12/13/12
	<p>3.1.16.3 SBMC Develop Plan for sustainable enrollment (SBMC)</p> <p><i>Comments on Status: Parents are aware of enrollment issues - working on ways to increase enrollment from students that are not currently attending in area.</i></p>	Jason Bickling	07/01/12 06/30/14	100% Plan Developed	50%	 As of 01/20/13
	<p><b>3.3 Business Partnerships: Develop business partnerships (both site and district based) to explore career pathways and promote education within the community.</b></p> <p><i>Comments on Status: Partnerships are continuing to be developed; Type M (CTE) teachers are building partnerships; need to develop master list in FY14. 6/19/13: District-level status based on average progress of supporting objectives.</i></p>	Instruction	07/01/12 06/30/13	100%	100%	 0 As of 08/05/14
	<p>3.3.2 Sustainable Fundraising - Create a sustainable funding raising plan w. staff, parents, and community members so that students can continue academic and co-curricular activities. Measure/Evidence: Sustainable Fundraising Plan</p> <p><i>Comments on Status: Have raised appx \$5,000 this year of the needed \$6,000. Have established 2 annual fundraising events - Solstice Festival, Arts and Crafts Fare.</i></p>	Moose Pass School	07/01/12 05/20/14	100% Plan developed and in place - adjust annually according to numbers of students	0%	 As of 08/01/14
	<p>3.3.2.1 Review, prioritize current student activities (Staff/SBMC)</p> <p><i>Comments on Status: FY13 Mid-Year Comments: Achieved for this FY</i></p>	Jason Bickling	07/01/12 06/30/13	100% Activities prioritized	100%	 As of 01/20/13
	<p>3.3.2.2 Develop budget for prioritized activities (Staff/SBMC)</p> <p><i>Comments on Status: FY13 Mid-Year Comments: Achieved for this FY</i></p>	Jason Bickling	07/01/12 06/30/13	100% Budget Developed	100%	 As of 12/13/12
	<p>3.3.2.3 Develop and carry out sustainable fundraising plan for prioritized activities (Staff/SBMC)</p> <p><i>Comments on Status: FY13 Mid-Year Comments: Implementing Two Fund Raising Events Established: Solstice Festival - Students Work Arts and Crafts Fair Still working on one more fundraiser</i></p>	Jason Bickling	07/01/12 06/30/13	100% Plan Developed	100%	 As of 05/31/13
	<p>3.3.2.4 Implement Fundraising Plan (Staff/SBMC)</p> <p><i>Comments on Status: Achieved Fundraising Goal</i></p>	Jason Bickling	07/01/12 06/30/13	100% Plan Implemented	100%	 As of 05/31/13
	<p>3.3.2.5 Budget Requirements: SBC estimated that the students need to raise about \$6K annually.</p> <p><i>Comments on Status: Students have met their goal for fundraising this year.</i></p>	Jason Bickling	07/01/12 06/30/13	\$6,000 Sustainable fundraising	\$100	 As of 04/19/13